

# TOTAL UNFUNDED ACCRUED LIABILITY STATEWIDE

SCHD #	AGENCY/PROGRAM NAME	General Fund	IAT TOTAL	Self - Generated	Statutory Dedications	Federal Funds	ESTIMATED COST Total
01-100	EXECUTIVE OFFICE	\$268,719	\$30,105	\$0	\$60,313	\$31,661	\$390,798
01-101	OFFICE OF INDIAN AFFAIRS	\$3,503	\$0	\$0	\$0	\$0	\$3,503
01-103	MENTAL HEALTH ADVOCACY	\$44,119	\$0	\$0	\$0	\$0	\$44,119
01-105	LA MANUFACTURED HOUSING COMMISSION	\$0	\$0	\$0	\$11,281	\$0	\$11,281
01-107	DIVISION OF ADMINISTRATION	\$1,640,609	\$179,965	\$235,405	\$0	\$47,774	\$2,103,754
01-108	PATIENTS COMPENSATION FUND	\$80,126	\$0	\$0	\$0	\$0	\$80,126
01-112	DEPARTMENT OF MILITARY AFFAIRS	\$603,906	\$26,485	\$26,018	\$0	\$643,615	\$1,300,024
01-113	LA WORKFORCE COMMISSION	\$28,329	\$2,135	\$1,893	\$0	\$4,486	\$36,844
01-114	OFFICE OF WOMEN'S SERVICES	\$12,143	\$0	\$0	\$0	\$0	\$12,143
01-124	LA STADIUM & EXPOSITION DISTRICT	\$0	\$0	\$0	\$0	\$0	\$0
01-126	BOARD OF TAX APPEALS	\$8,245	\$0	\$0	\$0	\$0	\$8,245
01-129	LA COMM. ON LAW ENFORCEMENT	\$71,620	\$0	\$7,742	\$10,954	\$60,111	\$150,427
01-130	VETERAN'S AFFAIRS	\$154,289	\$0	\$33,383	\$0	\$8,375	\$196,047
01-131	LA WAR VETERAN'S HOME	\$43,919	\$0	\$142,097	\$0	\$142,097	\$328,113
01-132	NORTHEAST WAR VETERAN'S HOME	\$65,425	\$0	\$106,212	\$0	\$106,212	\$277,848
01-133	OFFICE OF ELDERLY AFFAIRS	\$146,181	\$0	\$0	\$0	\$34,206	\$180,387
01-254	LOUISIANA RACING COMMISSION	\$0	\$0	\$101,540	\$0	\$0	\$101,540
01-255	OFFICE OF FINANCIAL INSTITUTIONS	\$0	\$0	\$403,064	\$0	\$0	\$403,064
01-259	OFFICE OF COSMETOLOGY	\$0	\$0	\$50,505	\$0	\$0	\$50,505
01	EXECUTIVE	\$3,171,134	\$238,690	\$1,107,860	\$82,547	\$1,078,537	\$5,678,768
04-139	OFF. OF SECRETARY OF STATE	\$21,150	\$0	\$402,735	\$0	\$0	\$423,885
04-141	OFF. OF ATTORNEY GENERAL	\$491,131	\$677,753	\$67,887	\$146,819	\$62,680	\$1,446,269
04-144	COMMISSIONER OF ELECTIONS	\$293,857	\$0	\$0	\$0	\$0	\$293,857
04-146	OFF. OF LIEUTENANT GOVERNOR	\$33,420	\$0	\$0	\$0	\$0	\$33,420
04-147	OFF. OF THE STATE TREASURER	\$58,325	\$6,475	\$115,561	\$0	\$0	\$180,361
04-158	PUBLIC SERVICE COMMISSION	\$0	\$0	\$0	\$300,259	\$0	\$300,259
04-160	OFF. OF AGRICULTURE & FORESTRY	\$494,466	\$0	\$247,233	\$988,929	\$247,233	\$1,977,862
04	AGRICULTURE & FORESTRY	\$494,466	\$0	\$247,233	\$988,929	\$247,233	\$1,977,862
04-165	COMMISSIONER OF INSURANCE	\$0	\$0	\$773,098	\$0	\$0	\$773,098
04	INSURANCE	\$0	\$0	\$773,098	\$0	\$0	\$773,098
05-251	DED-OFFICE OF SECRETARY	\$108,543	\$0	\$0	\$8,170	\$0	\$116,713
05-252	OFFICE OF BUSINESS DEVELOPMENT	\$220,798	\$0	\$38,063	\$32,424	\$0	\$291,286
05	ECONOMIC DEVELOPMENT	\$329,342	\$0	\$38,063	\$40,594	\$0	\$407,999

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06-261	DCRT-OFFICE OF THE SECRETARY	\$126,923	\$0	\$0	\$0	\$0	\$126,923
06-262	OFFICE OF THE STATE LIBRARY	\$200,253	\$0	\$0	\$0	\$0	\$200,253
06-263	OFFICE OF STATE MUSEUM	\$222,369	\$0	\$0	\$0	\$0	\$222,369
06-264	OFFICE OF STATE PARKS	\$598,638	\$0	\$0	\$0	\$0	\$598,638
06-265	OFFICE OF CULTURAL DEVELOPMENT	\$48,576	\$0	\$0	\$0	\$48,576	\$97,153
06-267	OFFICE OF TOURISM	\$0	\$0	\$156,877	\$0	\$0	\$156,877
<b>06</b>	<b>CULTURE, RECREATION &amp; TOURISM</b>	<b>\$1,196,759</b>	<b>\$0</b>	<b>\$156,877</b>	<b>\$0</b>	<b>\$48,576</b>	<b>\$1,402,213</b>
07-276	DOTD-OFF OF ENGINEERING	\$0	\$0	\$525,099	\$10,892,200	\$0	\$11,417,300
07-275	OFFICE OF PUB WRKS/INTERM. TRANSP.	\$0	\$0	\$10,454	\$215,634	\$33,102	\$259,191
07-273	DOTD-ADMINISTRATION	\$0	\$0	\$0	\$823,285	\$0	\$823,285
<b>07</b>	<b>TRANSPORTATION &amp; DEVELOPMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,554</b>	<b>\$11,931,120</b>	<b>\$33,102</b>	<b>\$12,499,776</b>
08-400	DOC-ADMINISTRATION	\$598,473	\$0	\$0	\$0	\$0	\$598,473
08-401	C PAUL PHELPS CORRECTIONAL CTR	\$726,623	\$0	\$0	\$0	\$0	\$726,623
08-402	LOUISIANA STATE PENITENTIARY	\$3,823,218	\$0	\$0	\$0	\$0	\$3,823,218
08-403	OFFICE OF YOUTH DEVELOPMENT	\$3,644,231	\$0	\$0	\$0	\$0	\$3,644,231
08-405	AVOYELLES CORRECTIONAL CENTER	\$818,649	\$0	\$0	\$0	\$0	\$818,649
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	\$697,464	\$0	\$0	\$0	\$0	\$697,464
08-407	WINN CORRECTIONAL CENTER	\$0	\$0	\$0	\$0	\$0	\$0
08-408	ALLEN CORRECTIONAL CENTER	\$0	\$0	\$0	\$0	\$0	\$0
08-409	DIXON CORRECTIONAL INSTITUTE	\$1,114,667	\$0	\$0	\$0	\$0	\$1,114,667
08-412	WORK TRAINING FACILITY	\$331,557	\$0	\$0	\$0	\$0	\$331,557
08-413	ELAYN HUNT CORRECTIONAL CENTER	\$1,836,083	\$0	\$0	\$0	\$0	\$1,836,083
08-414	WADE CORRECTIONAL CENTER	\$1,183,604	\$0	\$0	\$0	\$0	\$1,183,604
08-415	DIVISION OF PROBATION & PAROLE	\$2,088,399	\$0	\$0	\$0	\$0	\$2,088,399
08-416	WASHINGTON CORRECTIONAL CENTER	\$966,108	\$0	\$0	\$0	\$0	\$966,108
<b>08A</b>	<b>CORRECTIONS</b>	<b>\$17,829,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,829,077</b>
08-418	DPS-MANAGEMENT & FINANCE	\$0	\$680	\$541,582	\$70,578	\$0	\$612,840
08-419	OFFICE OF STATE POLICE	\$0	\$14,248	\$485,405	\$13,040,734	\$0	\$13,540,387
08-420	OFFICE OF MOTOR VEHICLES	\$0	\$0	\$1,581,367	\$0	\$0	\$1,581,367
08-421	OFFICE OF LEGAL AFFAIRS	\$0	\$0	\$62,989	\$0	\$0	\$62,989
08-422	OFFICE OF STATE FIRE MARSHALL	\$0	\$0	\$0	\$443,575	\$0	\$443,575
08-423	LA. GAMING CONTROL	\$0	\$0	\$0	\$14,708	\$0	\$14,708
08-424	LIQUIFIED PETROLEUM GAS COMM.	\$0	\$0	\$0	\$25,460	\$0	\$25,460
08-425	LA. HIGHWAY SAFETY COMMISSION	\$0	\$0	\$4,017	\$0	\$35,592	\$39,609

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<b>08B</b>	<b>PUBLIC SAFETY</b>	<b>\$0</b>	<b>\$14,927</b>	<b>\$2,675,360</b>	<b>\$13,595,055</b>	<b>\$35,592</b>	<b>\$16,320,935</b>
09-300	JEFF. PARISH HUMAN SERVICES AUTH	\$511,197	\$0	\$0	\$0	\$0	\$511,197
09-302	CAPITAL AREA HUMAN SERVICES DIST	\$73,468	\$404,527	\$0	\$0	\$0	\$477,995
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	\$0	\$2,984	\$0	\$0	\$21,350	\$24,334
09-305	MEDICAL VENDOR ADMINISTRATION	\$943,751	\$0	\$92,985	\$0	\$1,505,530	\$2,542,266
09-307	DHH-OFFICE OF THE SECRETARY	\$1,156,843	\$0	\$0	\$23,605	\$6,854	\$1,187,302
09-311	N.O. HOME & REHABILITATION CTR.	\$0	\$241,633	\$46,815	\$0	\$20,082	\$308,530
09-319	VILLA FELICIANA MEDICAL COMPLEX	\$14,170	\$234,470	\$14,926	\$0	\$9,774	\$273,341
09-326	OFFICE OF PUBLIC HEALTH	\$1,029,421	\$266,865	\$435,246	\$100,607	\$2,382,657	\$4,214,796
09-330	OFFICE OF MENTAL HEALTH	\$120,377	\$0	\$0	\$0	\$0	\$120,377
09-331	CENTRAL LOUISIANA STATE HOSPITAL	\$0	\$1,557,101	\$0	\$0	\$0	\$1,557,101
09-332	EAST LOUISIANA STATE HOSPITAL	\$1,339,379	\$1,744,307	\$31,148	\$0	\$0	\$3,114,835
09-333	SOUTHEAST LOUISIANA HOSP.	\$0	\$3,063,589	\$31,583	\$0	\$63,167	\$3,158,340
09-335	GREENWELL SPRINGS HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0
09-337	FELICIANA FORENSIC FACILITY	\$0	\$0	\$0	\$0	\$0	\$0
09-338	N. O. ADOLESCENT HOSPITAL	\$0	\$0	\$0	\$0	\$0	\$0
09-340	OFF OF CITIZENS W/ DEV DISABILITY	\$527,174	\$0	\$0	\$0	\$0	\$527,174
09-341	PELTIER-LAWLESS DEVELOPMENTAL	\$0	\$0	\$0	\$0	\$0	\$0
09-342	METROPOLITAN DEVELOP. CENTER	\$0	\$1,297,029	\$0	\$0	\$0	\$1,297,029
09-343	COLUMBIA DEVELOPMENTAL CTR	\$0	\$0	\$0	\$0	\$0	\$0
09-344	HAMMOND DEVELOPMENTAL CTR.	\$0	\$1,574,099	\$0	\$0	\$0	\$1,574,099
09-346	NORTHWEST DEVELOPMENTAL CTR.	\$0	\$667,192	\$0	\$0	\$0	\$667,192
09-347	PINECREST DEVELOPMENTAL CTR.	\$0	\$3,758,187	\$0	\$0	\$0	\$3,758,187
09-348	RUSTON DEVELOPMENTAL CTR.	\$0	\$368,836	\$0	\$0	\$0	\$368,836
09-349	SOUTHWEST DEVELOPMENTAL CTR.	\$0	\$475,908	\$0	\$0	\$0	\$475,908
09-351	OFFICE OF ADDICTIVE DISORDERS	\$511,650	\$0	\$0	\$0	\$600,151	\$1,111,801
<b>09</b>	<b>DHH</b>	<b>\$6,227,431</b>	<b>\$15,656,727</b>	<b>\$652,705</b>	<b>\$124,211</b>	<b>\$4,609,564</b>	<b>\$27,270,638</b>
10-355	OFFICE OF FAMILY SUPPORT	\$3,180,015	\$0	\$0	\$0	\$3,180,015	\$6,360,030
10-357	DSS-OFFICE OF SECRETARY	\$235,528	\$726,501	\$33,860	\$0	\$0	\$995,889
10-370	OFFICE OF COMMUNITY SERVICES	\$2,555,899	\$0	\$0	\$0	\$2,205,915	\$4,761,814
10-374	LA. REHABILITATION SERVICES	\$254,277	\$0	\$0	\$9,447	\$915,585	\$1,179,309
<b>10</b>	<b>DSS</b>	<b>\$6,225,718</b>	<b>\$726,501</b>	<b>\$33,860</b>	<b>\$9,447</b>	<b>\$6,301,515</b>	<b>\$13,297,042</b>
11-431	DNR-OFFICE OF SECRETARY	\$110,221	\$153,578	\$0	\$0	\$37,395	\$301,194
11-432	OFFICE OF CONSERVATION	\$28,259	\$26,176	\$0	\$383,773	\$47,275	\$485,484
11-434	OFFICE OF MINERAL RESOURCES	\$59,509	\$0	\$117,139	\$60,550	\$4,133	\$241,332
11-435	OFF. OF COASTAL RESTORATION	\$0	\$2,522	\$0	\$282,312	\$94,266	\$379,100

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11	<b>NATURAL RESOURCES</b>	<b>\$197,990</b>	<b>\$182,276</b>	<b>\$117,139</b>	<b>\$726,636</b>	<b>\$183,069</b>	<b>\$1,407,110</b>
12-440	OFFICE OF REVENUE	\$0	\$0	\$2,537,313	\$0	\$0	\$2,537,313
	OFF ALCOHOL BEVERAGE CONTROL	\$0	\$0	\$0	\$0	\$0	\$0
12-441	LOUISIANA TAX COMMISSION	\$116,209	\$0	\$0	\$0	\$0	\$116,209
	LA-TAX FREE SHOPPING	\$0	\$0	\$0	\$0	\$0	\$0
12	<b>REVENUE AND TAXATION</b>	<b>\$116,209</b>	<b>\$0</b>	<b>\$2,537,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,653,522</b>
13-850	DEQ-OFFICE OF THE SECRETARY	\$0	\$0	\$0	\$219,647	\$0	\$219,647
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	\$0	\$0	\$0	\$796,142	\$0	\$796,142
13-852	OFF OF ENVIRONMENTAL SERVICES	\$0	\$0	\$0	\$609,406	\$0	\$609,406
13-853	OFF OF ENVIRONMENTAL ASSESSMENT	\$0	\$0	\$0	\$818,241	\$0	\$818,241
13-855	DEQ-MANAGEMENT & FINANCE	\$0	\$0	\$0	\$523,795	\$0	\$523,795
13	<b>ENVIRONMENTAL QUALITY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,967,231</b>	<b>\$0</b>	<b>\$2,967,231</b>
14-474	OFFICE OF WORKFORCE DEVELOPMENT	\$0	\$0	\$0	\$53,053	\$2,359,474	\$2,412,526
14-475	OFFICE OF WORKERS' COMPENSATION	\$0	\$0	\$0	\$349,966	\$0	\$349,966
14	<b>LABOR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,019</b>	<b>\$2,359,474</b>	<b>\$2,762,492</b>
16-511	DWLF-OFF MANAGEMENT & FINANCE	\$0	\$0	\$0	\$171,622	\$0	\$171,622
16-512	DWLF-OFF OF THE SECRETARY	\$0	\$0	\$0	\$771,898	\$0	\$771,898
16-513	OFFICE OF WILDLIFE	\$0	\$0	\$0	\$501,319	\$0	\$501,319
16-514	OFFICE OF FISHERIES	\$0	\$0	\$0	\$525,558	\$0	\$525,558
16	<b>WILDLIFE AND FISHERIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,970,397</b>	<b>\$0</b>	<b>\$1,970,397</b>
17-560	STATE CIVIL SERVICE	\$0	\$351,719	\$0	\$0	\$0	\$351,719
17-561	MUNICIPAL FIRE & POLICE C.S.	\$0	\$0	\$0	\$49,076	\$0	\$49,076
17-562	ETHICS ADMINISTRATION	\$61,363	\$0	\$0	\$0	\$0	\$61,363
17-563	STATE POLICE COMMISSION	\$11,777	\$0	\$0	\$0	\$0	\$11,777
17-564	DIVISION OF ADMINISTRATIVE LAW	\$0	\$97,181	\$0	\$0	\$0	\$97,181
17	<b>CIVIL SERVICE</b>	<b>\$73,140</b>	<b>\$448,900</b>	<b>\$0</b>	<b>\$49,076</b>	<b>\$0</b>	<b>\$571,116</b>
19-678	STATE ACTIVITIES	\$811,814	\$163,546	\$19,407	\$3,521	\$599,751	\$1,598,039
19-699	SPECIAL SCHOOL DISTRICTS	\$863,012	\$160,622	\$0	\$0	\$0	\$1,023,634
19	<b>DEPARTMENT OF EDUCATION</b>	<b>\$1,674,826</b>	<b>\$324,168</b>	<b>\$19,407</b>	<b>\$3,521</b>	<b>\$599,751</b>	<b>\$2,621,673</b>

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19-600	LSU-BOARD OF SUPERVISORS (SYSTEM)	\$19,232,940	\$6,868,455	\$9,850,017	\$1,001,926	\$1,525,479	\$38,478,817
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS (SYSTEM)	\$2,884,603	\$87,073	\$1,518,989	\$116,967	\$0	\$4,607,632
19-620	UNIV. OF LA. BD. OF SUPV. (SYSTEM)	\$10,460,091	\$1,841	\$7,260,591	\$515,047	\$23,581	\$18,261,151
19-671	BD, REGENTS FOR HIGHER EDUCATION	\$151,509	\$2,491	\$12,542	\$44,379	\$0	\$210,922
19-674	LA. UNIVERSITY MARIN CONSORTIUM	\$81,425	\$0	\$0	\$0	\$0	\$81,425
19-649	LCTCS BOARD OF SUPERVISORS (SYSTEM)	\$5,532,165	\$6,648	\$1,278,176	\$258,244	\$1,251	\$7,076,485
<b>19</b>	<b>HIGHER EDUCATION</b>	<b>\$38,342,733</b>	<b>\$6,966,508</b>	<b>\$19,920,315</b>	<b>\$1,936,564</b>	<b>\$1,550,310</b>	<b>\$68,716,431</b>
19-610	LSUMC-HCSD EXECUTIVE ADMN.	\$0	\$429,322	\$0	\$0	\$0	\$429,322
19-610	E. A. CONWAY MEDICAL CENTER	\$0	\$2,136,455	\$0	\$0	\$0	\$2,136,455
19-610	EARL K. LONG MEDICAL CENTER	\$0	\$2,396,156	\$0	\$0	\$0	\$2,396,156
19-610	HUEY P. LONG MEDICAL CENTER	\$0	\$1,451,788	\$0	\$0	\$0	\$1,451,788
19-610	UNIVERSITY MEDICAL CENTER	\$0	\$2,098,783	\$0	\$0	\$0	\$2,098,783
19-610	W. O. MOSS REGIONAL MED. CENTER	\$0	\$1,137,608	\$0	\$0	\$0	\$1,137,608
19-610	LALLIE KEMP REGIONAL MED. CENTER	\$0	\$1,291,028	\$0	\$0	\$0	\$1,291,028
19-610	WASHINGTON-ST TAMMANY RMC	\$0	\$624,878	\$0	\$0	\$0	\$624,878
19-610	LEONARD J. CHABERT MED. CENTER	\$0	\$2,203,609	\$0	\$0	\$0	\$2,203,609
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	\$0	\$12,350,414	\$0	\$0	\$0	\$12,350,414
<b>19</b>	<b>LSU-MC-Health Care Services Division</b>	<b>\$0</b>	<b>\$26,120,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,120,040</b>
19-651	LA. SCHOOL FOR VISUALLY IMPAIRED	\$196,646	\$4,748	\$0	\$4,820	\$0	\$206,214
19-653	LA. SCHOOL FOR THE DEAF	\$683,932	\$11,239	\$1,536	\$0	\$0	\$696,707
19-655	LA. SPECIAL EDUCATION CENTER	\$93,759	\$278,808	\$0	\$0	\$0	\$372,566
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	\$221,461	\$0	\$0	\$0	\$0	\$221,461
19-661	OFFICE OF STUDENT FINANCIAL ASST	\$60,629	\$0	\$0	\$0	\$316,635	\$377,264
19-662	LA. EDUCATIONAL TELEVISION AUTH.	\$265,945	\$0	\$0	\$0	\$0	\$265,945
19-663	COUNCIL FOR DEVELOP FRENCH	\$9,662	\$0	\$0	\$0	\$0	\$9,662
19-666	ST. BD.ELEM & SECONDARY EDUC.	\$31,587	\$0	\$0	\$25,985	\$0	\$57,572
19-672	LA SYSTEMIC INITIATIVES PROGRAMS	\$14,462	\$4,788	\$0	\$0	\$5,398	\$24,648
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS (NOCCA)	\$173,266	\$0	\$0	\$0	\$0	\$173,266
<b>19</b>	<b>OTHER EDUCATION</b>	<b>\$1,751,349</b>	<b>\$299,583</b>	<b>\$1,536</b>	<b>\$30,805</b>	<b>\$322,033</b>	<b>\$2,405,306</b>
21-790	STATE POLICE TRAINING ACADEMY	\$0	\$0	\$64,735	\$0	\$0	\$64,735
21-791	JACKSON REGIONAL LAUNDRY	\$0	\$23,632	\$14,318	\$0	\$0	\$37,950
21-796	CENTRAL REGIONAL LAUNDRY	\$0	\$17,904	\$2,949	\$0	\$0	\$20,853
21-800	BD. OF TRUSTEES-GROUP BENEFITS	\$0	\$0	\$882,438	\$0	\$0	\$882,438
21-804	OFFICE OF RISK MANAGEMENT	\$0	\$0	\$365,776	\$0	\$0	\$365,776

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21-805	ADMINISTRATIVE SERVICES PROGRAM	\$0	\$88,400	\$0	\$0	\$0	\$88,400
21-806	LA. PROPERTY ASSISTANCE AGENCY	\$0	\$0	\$75,286	\$0	\$0	\$75,286
21-807	FEDERAL PROPERTY ASSISTANCE AGY	\$0	\$0	\$27,813	\$0	\$0	\$27,813
21-808	OFF OF TELECOMMUNICATIONS MGT.	\$0	\$286,231	\$0	\$0	\$0	\$286,231
21-809	OFFICE OF ADMINISTRATIVE SUPPORT	\$0	\$21,022	\$0	\$0	\$0	\$21,022
21-810	DPS-CAFETERIA	\$0	\$0	\$29,236	\$0	\$0	\$29,236
21-811	PRISON ENTERPRISES	\$0	\$180,235	\$68,127	\$0	\$0	\$248,362
21-813	SABINE RIVER AUTHORITY	\$0	\$0	\$133,451	\$0	\$0	\$133,451
21-818	DNR-COPY CENTER	\$0	\$0	\$0	\$0	\$0	\$0
21-829	FLIGHT MAINTENANCE OPERATIONS	\$0	\$14,673	\$0	\$0	\$0	\$14,673
21-860	MUNFAC	\$0	\$0	\$0	\$0	\$0	\$0
21							
	ANCILLARY AGENCIES	\$0	\$632,096	\$1,664,129	\$0	\$0	\$2,296,225
<b>TOTALS</b>		<b>\$78,528,056</b>	<b>\$52,294,645</b>	<b>\$31,066,632</b>	<b>\$35,306,229</b>	<b>\$17,431,439</b>	<b>\$214,627,002</b>